

**CITY OF CLARKSTON BUDGET WORKSHOP MINUTES
NOVEMBER 5, 2025**

1. CALL TO ORDER: 5:30 P.M.

ROLL CALL: Skate Pierce, Pat Holman, Russ Evans, Robin Albers, David Vinton, Shelia McDougall and Sarah Reaves.

STAFF: Clerk Frost, Chief Daniel, Chief White and PWD Dimmick

2. BUDGET WORKSHOP

Mayor Lawrence opened the workshop on the 2026 Budget. She advised that each department head would present information to the Council regarding their budget and any increases they have included. Clerk/Treasurer Frost presented the preliminary budget to the Council. The budget was examined by expenditures for each fund. Little time was spent examining the revenues. Chief Daniel provided information on the overall Police budget and explained increases in funding to the Police funds. Chief White provided information on the Fire Funds and any increases for the 2026 Budget. EMS Funds will be discussed at a later time. PWD Dimmick provided information on the projects and funds for Building, Parks, Streets, Stormwater and Sanitation Funds. Clerk Frost concluded the workshop with reference to the summary pages showing the overall budget. Clerk Frost notified Council that we will have Public Hearings at both Council meetings in November with hopes of passing the 2026 Budget at the 1st meeting in December.

3. ADJOURNMENT

Meeting adjourned at 7:45pm

Rachel Frost, City Clerk

Monika Lawrence, Mayor